CED AVV 200	2.40				COUL	ADJACENT WAYS	
SFB AW 200	J-18	J.			SCHE	DULE OF VALUES	
	School District	Tolleson Union Hig	ah School				
	SFB Project Number	20-02-25-1	J Coco.				
	Architect Name	-					
		RYTAN Construction					
	County	Maricopa					
		=					
	Permitting (Name of County/City)	Maricopa/Tolleson					
	_				\$0.00	AW-Y	
	GMP	\$8,507,176.77				AW-N □	
			Cost per		Other On-Site		
	= Cells to be completed - as		Unit	District	Funding	Off-Site	
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways	
Div 1	GENERAL REQUIREMENTS						
01 45 23	testing and inspecting						
01 50 00	tempory facilites			\$96,000.00			
01 56 19	dust control						
01 57 13	track off pads						
	Division 1 total	96,000.00		\$96,000.00	\$0.00	\$0.00	
Div 2	EXISTING CONDITIONS						
02 21 13	survey				\$45,000.00		
02 41 13	site demolition/removal			\$17,285.00	\$59,500.00		
02 60 00	soil treatment						
	Division 2 total	121,785.00		\$17,285.00	\$104,500.00	\$0.00	
Div 3	CONCRETE						
03 00 00	footings/walls						
03 00 00	building						
03 20 00	rebar						
03 30 53	slabs						
03 35 00	sealed floors			\$143,249.00			
03 40 00	precast concrete			\$388,400.00	\$140,500.00		
	Division 3 total	672,149.00		\$531,649.00	\$140,500.00	\$0.00	
Div 4	MASONRY						
04 00 00	masonry walls						
04 00 00	masonry columns						
04 05 19	rebar						
04 22 00	site masonry			\$513,350.00			
04 22 00	block fencing						
04 43 00	stonework			^			
	Division 4 total	513,350.00		\$513,350.00	\$0.00	\$0.00	
Div 5	METALS						
05 00 00	miscellaneous steel						
05 10 00	structural steel			\$406,185.00			
05 30 00	metal decking						
05 51 00	stairs						
05 70 00	architectural steel			A.			
	Division 5 total	406,185.00		\$406,185.00	\$0.00	\$0.00	
Div 6	WOODS/PLASTICS/COMPOSITES						
06 10 00	rough carpentry structure			\$12,328.00			
06 15 00	wood decking						
06 20 00	finish carpentry			\$6,586.00			
06 40 00	millwork/casework						
06 60 00	plastic/glass fiber			\$1,176.00	A		
	Division 6 total	20,090.00		\$20,090.00	\$0.00	\$0.00	

			Cost per		Other On-Site	
	= Cells to be completed - as		Unit	District	Funding	Off-Site
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways
Div 7	THERMAL/MOISTURE					
07 10 00	waterproofing/dampproofing			\$11,812.00		
07 20 00	building insulation			\$24,146.00		
07 21 00	foam roof					
07 25 00	weather barrier					
07 31 00	roof shingles					
07 32 00	roof tiles					
07 50 00	membrane roofing			\$330,800.00		
07 60 00	metal roof					
07 60 00	general sheet metal					
07 72 00	roof accessories			\$3,000.00		
07 81 00	sprayed fireproofing					
07 84 00	firestopping			\$7,936.00		
07 95 00	roof expansion joint					
07 92 00	joint sealants			\$7,936.00		
	Division 7 total	385,630.00		\$385,630.00	\$0.00	\$0.00
Div 8	OPENINGS					
81 10 00	doors & frames			\$117,610.00		
08 33 00	overhead doors					
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows			\$73,150.00		
08 60 00	skylights					
08 70 00	hardware					
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing			\$15,700.00		
	Division 8 total	206,460.00		\$206,460.00	\$0.00	\$0.00
	FINISHES					
09 24 00	stucco/EIFS systems			\$73,970.00		
09 20 00	interior metal studs/gypsum board			\$172,666.00		
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings			\$79,390.00		
09 31 00	ceramic tile					
09 65 00	resilient flooring					
09 68 00	carpet					
09 64 00	wood floors					
09 67 00	ероху					
09 80 00	cound popula					
09 90 00	sound panels					
18	painting			\$25,080.00		
09 77 00	painting fiberglass reinforced panels			\$25,080.00		
	painting	351,106.00		\$25,080.00 \$351,106.00	\$0.00	\$0.00
09 77 00 Div 10	painting fiberglass reinforced panels Division 9 total SPECIALTIES	351,106.00		\$351,106.00		\$0.00
09 77 00 Div 10 10 11 00	painting fiberglass reinforced panels Division 9 total	351,106.00				\$0.00
09 77 00 Div 10 10 11 00 10 14 00	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00		\$0.00
09 77 00 Div 10 10 11 00 10 14 00 10 21 13	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories	351,106.00		\$351,106.00 \$18,992.00		\$0.00
09 77 00 Div 10 10 11 00 10 14 00	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26 10 26 00	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00
09 77 00 Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00 10 56 13	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 21 23 10 22 26 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving shelters	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00
Div 10 10 11 00 10 14 00 10 21 13 10 22 26 10 26 00 10 44 00 10 56 13 10 73 00 10 73 13	painting fiberglass reinforced panels Division 9 total SPECIALTIES visual display boards signage toilet partitions & accessories cubicle track & curtain operable partitions/walls wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings	351,106.00		\$351,106.00 \$18,992.00 \$8,163.00 \$19,991.00		\$0.00

			Cost per		Other On-Site	
	= Cells to be completed - as		Unit	District	Funding	Off-Site
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways
Div 11	EQUIPMENT					
11 16 16	floor safe					
11 41 00	kitchen equipment			\$4,750.00		
11 51 00	library equipment					
11 52 00	audio/visual equipment					
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment					
11 66 00	sports/PE equipment					
11 68 00	playground equipment					
11 68 23	site basketball courts					
11 68 33	ballfield backstop					
11 68 33	sports fields					
	Division 11 total	4,750.00		\$4,750.00	\$0.00	\$0.00
Div 12	FURNISHINGS					
12 20 00	window coverings			\$20,900.00		
12 31 00	metal casework					
12 32 16	plastic laminate casework			\$298,765.00		
12 61 00	auditorium seating					
12 93 13 12 93 23	bike racks trash enclosures					
12 93 23	Division 12 total	319,665.00		\$319.665.00	\$0.00	\$0.00
Div 13	SPECIAL CONST	319,003.00		\$319,003.00	φ0.00	φ0.00
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 11 00	bleachers					
13 34 19	metal buildings					
	Division 13 total	0.00		\$0.00	\$0.00	\$0.00
Div 14	CONVEYING					
14 00 00	material handling					
14 20 00	elevators			\$75,500.00		
14 42 00	wheelchair lifts					
	Division 14 total	75,500.00		\$75,500.00	\$0.00	\$0.00
Div 21	FIRE SUPPRESSION					
21 10 00	fire protection/sprinklers			\$47,227.00		
	Division 21 total	47,227.00		\$47,227.00	\$0.00	\$0.00
Div 22	PLUMBING			•		
22 11 00	supply piping			\$469,400.00		
22 13 00	waste water piping					
22 31 00	water treatment (softner) water treatment (filtered)					
22 32 00						
22 35 00 22 42 00	water heaters plumbing fixtures					
22 42 00	Division 22 total	469,400.00		\$469,400.00	\$0.00	\$0.00
Div 23	MECHANICAL MECHANICAL	409,400.00		Ψ409,400.00	ψ0.00	ψ0.00
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (beating)					
23 76 00	HVAC - evaporative					
23 80 00	HVAC - package units			\$824,850.00		
23 81 26	HVAC - split system			^	^	^
	Division 23 total	824,850.00		\$824,850.00	\$0.00	\$0.00
Div 25	INTEGRATED AUTOMATION			\$77.200.00		
25 50 00	EMS Division 25 total	77 200 00		\$77,200.00 \$77,200.00	\$0.00	\$0.00
Div oc	Division 25 total	77,200.00		\$77,200.00	\$0.00	\$0.00
Div 26	ELECTRICAL site electrical			\$665,220,00		
26 10 00 26 10 00	site electrical electrical			\$665,220.00 \$284,300.00		
26 30 00	generators			ψ204,300.00		
26 56 00	exterior lighting					
	Division 26 total	949,520.00		\$949,520.00	\$0.00	\$0.00
Div 27	COMMUNICATIONS	0.0,020.00		Ç5.5,020.00	ψ5.50	ψ5.50
27 20 00	data cabling					
27 24 00	TV cabling					
27 30 00	intercom					
27 32 13	communications/phone					
	Division 27 total	0.00		\$0.00	\$0.00	\$0.00

			Cost per		Other On-Site	
	= Cells to be completed - as		Unit	District	Funding	Off-Site
	required	Quantity	(no markup)	Cost	(Adjacent Ways, etc.)	Adjacent Ways
Div 28	SAFETY AND SECURITY					
28 10 00	security system			\$86,750.00		
28 20 00	surveillance/alarm					
28 31 00	fire alarm system			\$29,025.00		
	Division 28 total	115,775.00		\$115,775.00	\$0.00	\$0.00
Div 31	EARTHWORK					
31 23 00	earthwork/mass excavation			\$189,190.00	\$12,250.00	
31 23 00	import/export dirt					
31 31 00	soil treatment - termite			\$3,300.00		
	Division 31 total	204,740.00		\$192,490.00	\$12,250.00	\$0.00
Div 32	EXTERIOR IMPROVEMENTS					
32 00 00	parking					
32 00 00	unusal site conditions					
32 10 00	asphalt/paving					
32 13 00	site concrete					
32 13 00	sidewalks					
32 17 00	striping/signage					
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing					
32 32 00	retaining walls					
32 80 00	irrigation			\$30,000.00		
32 90 00	landscaping			\$80,000.00		
	Division 32 total	110,000.00		\$110,000.00	\$0.00	\$0.00
Div 33	UTILITIES					
33 00 00	site utilities			\$323,593.00		
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage			\$142,436.00		
33 49 23	drywells			\$45,550.00		
	Division 33 total	511,579.00		\$511,579.00	\$0.00	\$0.00
	Subtotal	\$6,533,580.00		\$6,276,330.00	\$257,250.00	\$0.00
	A/E Fee		\$0.00			
5.63%	Contractor Fee		\$478,952.07	\$463,517.07	\$15,435.00	
	Project Manager Fee		\$0.00			
	General Condtions		\$517,429.05	\$494,912.00	\$22,517.05	
3.00%	Contactor Contingency		\$255,000.00	\$255,000.00	+==,::1100	
0.00%	Builders Risk/Liability Insurance		\$0.00	+===,======		
0.86%	Performance & Payment Bonds		\$72,873.96	\$70,301.44	\$2,572.52	
7.63%	Sales Tax		\$649,341.69	\$624,839.19	\$24,502.50	
	Subtotal	\$1,973,596.77		\$1,908,569.70	\$65,027.07	\$0.00
	Grand Guaranteed Maximum Price (GMP)	\$8,507,1	76.77	\$8,184,899.70	\$322,277.07	