

revised 8/24/2018

Page 1 of 4

Schedule of Values

revised 8/24/2018

	= Cells to be completed - as required	Quantity	Cost per Unit (no markup)	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Div 7	THERMAL/MOISTURE					
07 10 00	waterproofing/dampproofing			\$11,812.00		
07 20 00	building insulation			\$24,146.00		
07 21 00	foam roof					
07 25 00	weather barrier					
07 31 00	roof shingles					
07 32 00	roof tiles					
07 50 00	membrane roofing			\$330,800.00		
07 60 00	metal roof					
07 60 00	general sheet metal					
07 72 00	roof accessories			\$3,000.00		
07 81 00	sprayed fireproofing					
07 84 00	firestopping			\$7,936.00		
07 95 00	roof expansion joint					
07 92 00	joint sealants			\$7,936.00		
	Division 7 total	385,630.00		\$385,630.00	\$0.00	\$0.00
Div 8	OPENINGS					
81 10 00	doors & frames			\$117,610.00		
08 33 00	overhead doors					
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows			\$73,150.00		
08 60 00	skylights					
08 70 00	hardware					
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing			\$15,700.00		
	Division 8 total	206,460.00		\$206,460.00	\$0.00	\$0.00
Div 9	FINISHES					
09 24 00	stucco/EIFS systems			\$73,970.00		
09 20 00	interior metal studs/gypsum board			\$172,666.00		
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings			\$79,390.00		
09 31 00	ceramic tile					
09 65 00	resilient flooring					
09 68 00	carpet					
09 64 00	wood floors					
09 67 00	epoxy					
09 80 00	sound panels					
09 90 00	painting			\$25,080.00		
09 77 00	fiberglass reinforced panels					
	Division 9 total	351,106.00		\$351,106.00	\$0.00	\$0.00
Div 10	SPECIALTIES					
10 11 00	visual display boards			\$18,992.00		
10 14 00	signage			\$8,163.00		
10 21 13	toilet partitions & accessories			\$19,991.00		
10 21 23	cubicle track & curtain					
10 22 26	operable partitions/walls					
10 26 00	wall protection			\$1,631.00		
10 44 00	fire extinguishers & cabinets			\$1,842.00		
10 50 00	lockers					
10 56 13	storage shelving					
10 73 00	shelters					
10 73 13	awnings					
10 73 13	canopy/ramada					
10 75 00	flagpoles					
	Division 10 total	50,619.00		\$50,619.00	\$0.00	\$0.00

Schedule of Values

revised 8/24/2018

	= Cells to be completed - as required	Quantity	Cost per Unit (no markup)	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Div 11	EQUIPMENT					
11 16 16	floor safe					
11 41 00	kitchen equipment			\$4,750.00		
11 51 00	library equipment					
11 52 00	audio/visual equipment					
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment					
11 66 00	sports/PE equipment					
11 68 00	playground equipment					
11 68 23	site basketball courts					
11 68 33	ballfield backstop					
11 68 33	sports fields					
	Division 11 total	4,750.00		\$4,750.00	\$0.00	\$0.00
Div 12	FURNISHINGS					
12 20 00	window coverings			\$20,900.00		
12 31 00	metal casework					
12 32 16	plastic laminate casework			\$298,765.00		
12 61 00	auditorium seating					
12 93 13	bike racks					
12 93 23	trash enclosures					
	Division 12 total	319,665.00		\$319,665.00	\$0.00	\$0.00
Div 13	SPECIAL CONST					
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 34 16	bleachers					
13 34 19	metal buildings					
	Division 13 total	0.00		\$0.00	\$0.00	\$0.00
Div 14	CONVEYING					
14 00 00	material handling					
14 20 00	elevators			\$75,500.00		
14 42 00	wheelchair lifts					
	Division 14 total	75,500.00		\$75,500.00	\$0.00	\$0.00
Div 21	FIRE SUPPRESSION					
21 10 00	fire protection/sprinklers			\$47,227.00		
	Division 21 total	47,227.00		\$47,227.00	\$0.00	\$0.00
Div 22	PLUMBING					
22 11 00	supply piping			\$469,400.00		
22 13 00	waste water piping					
22 31 00	water treatment (softner)					
22 32 00	water treatment (filtered)					
22 35 00	water heaters					
22 42 00	plumbing fixtures					
	Division 22 total	469,400.00		\$469,400.00	\$0.00	\$0.00
Div 23	MECHANICAL					
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (heating)					
23 76 00	HVAC - evaporative					
23 80 00	HVAC - package units			\$824,850.00		
23 81 26	HVAC - split system					
	Division 23 total	824,850.00		\$824,850.00	\$0.00	\$0.00
Div 25	INTEGRATED AUTOMATION					
25 50 00	EMS			\$77,200.00		
	Division 25 total	77,200.00		\$77,200.00	\$0.00	\$0.00
Div 26	ELECTRICAL					
26 10 00	site electrical			\$665,220.00		
26 10 00	electrical			\$284,300.00		
26 30 00	generators					
26 56 00	exterior lighting					
	Division 26 total	949,520.00		\$949,520.00	\$0.00	\$0.00
Div 27	COMMUNICATIONS					
27 20 00	data cabling					
27 24 00	TV cabling					
27 30 00	intercom					
27 32 13	communications/phone					
	Division 27 total	0.00		\$0.00	\$0.00	\$0.00

Schedule of Values

revised 8/24/2018

	= Cells to be completed - as required	Quantity	Cost per Unit (no markup)	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Div 28	SAFETY AND SECURITY					
28 10 00	security system			\$86,750.00		
28 20 00	surveillance/alarm					
28 31 00	fire alarm system			\$29,025.00		
	Division 28 total	115,775.00		\$115,775.00	\$0.00	\$0.00
Div 31	EARTHWORK					
31 23 00	earthwork/mass excavation			\$189,190.00	\$12,250.00	
31 23 00	import/export dirt					
31 31 00	soil treatment - termite			\$3,300.00		
	Division 31 total	204,740.00		\$192,490.00	\$12,250.00	\$0.00
Div 32	EXTERIOR IMPROVEMENTS					
32 00 00	parking					
32 00 00	unusual site conditions					
32 10 00	asphalt/paving					
32 13 00	site concrete					
32 13 00	sidewalks					
32 17 00	striping/signage					
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing					
32 32 00	retaining walls					
32 80 00	irrigation			\$30,000.00		
32 90 00	landscaping			\$80,000.00		
	Division 32 total	110,000.00		\$110,000.00	\$0.00	\$0.00
Div 33	UTILITIES					
33 00 00	site utilities			\$323,593.00		
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage			\$142,436.00		
33 49 23	drywells			\$45,550.00		
	Division 33 total	511,579.00		\$511,579.00	\$0.00	\$0.00
	Subtotal	\$6,533,580.00		\$6,276,330.00	\$257,250.00	\$0.00
	A/E Fee		\$0.00			
5.63%	Contractor Fee		\$478,952.07	\$463,517.07	\$15,435.00	
	Project Manager Fee		\$0.00			
	General Conditions		\$517,429.05	\$494,912.00	\$22,517.05	
3.00%	Contactor Contingency		\$255,000.00	\$255,000.00		
0.00%	Builders Risk/Liability Insurance		\$0.00			
0.86%	Performance & Payment Bonds		\$72,873.96	\$70,301.44	\$2,572.52	
7.63%	Sales Tax		\$649,341.69	\$624,839.19	\$24,502.50	
	Subtotal	\$1,973,596.77		\$1,908,569.70	\$65,027.07	\$0.00
	Grand Guaranteed Maximum Price (GMP)	\$8,507,176.77		\$8,184,899.70	\$322,277.07	